

PMI Norway Chapter Budget for 2026 (in NOK) (1 Sept. 2025-31. Aug. 2026)

Income		Budget	
Account	Description	Income	Expenses
0.1	Personal membership in PMI Norway Chapter	150 750	
0.11	Participant fees (non-members, no-show fees)	-	
0.2	Corporate membership in PMI Norway Chapter, sponsorship funds	30 000	
0.3	25-year anniversary celebration - fees	100 000	
0.4	Funds from PMI EMEA for member activities (Event Grants)	40 200	
0.44	Funds from PMI (Travel Grants)	15 075	
0.5	Interest	50 000	
Total income		386 025	
Expenses			
1.1	PMI events/meetings internationally - Transport, accommodation, participant fees		110 000
1.11	In Norway business meetings, follow-up with corporate partners - Transport, accommodation, meals		90 000
1.3	Value to the members (PMI "pubs", events) - Oslo region, webinars		120 000
1.31	Value for members and potential members, sponsors and partners (requires additional board approval)		50 000
1.32	Value to the members: Events outside the Oslo region		30 000
1.33	Collaboration with ATP in Norway		40 000
1.34	PMI Norway Young Professionals Award/Grant 2026		12 000
1.4	Marketing and communication		30 000
1.41	Website, IT		40 000
1.5	Accounting - software subscriptions, audit services, fees		20 000
1.6	25 Year Anniversary celebration for PMI Norway Chapter - conference 23 October 2025		350 000
1.7	Insurance		15 000
1.8	Miscellaneous expenses		10 000
1.9	Unwanted debt		
Total expenses			917 000
Result			(530 975)
Assets		Per 31 August 2025	Per 31 August 2025
Bank (PayPal, DnB (3 accounts), Vipps Bedrift/GetPaid)		1 479 100	1 479 100
Accounts receivables			
Inventories			
		1 479 100	1 479 100
Assumptions			
USD to NOK conversation rate is		10,05	